

# **ATHLETIC REPORT**

**SUBMITTED BY THE TRANSITION COMMITTEE**



# SPORTS NOT OFFERED

## FALL

**MEYERS: GIRLS TENNIS**

## WINTER

**MEYERS: BOYS SWIMMING**

**GAR: BOYS SWIMMING  
GIRLS SWIMMING  
WRESTLING**

## SPRING

**COUGHLIN: BOYS TENNIS**

**MEYERS: BOYS TENNIS  
BOYS LACROSSE  
GIRLS LACROSSE  
BOYS VOLLEYBALL**

**GAR: BOYS TENNIS  
BOYS LACROSSE  
GIRLS LACROSSE  
BOYS VOLLEYBALL**

# CURRENT SPORTS IN DANGER

At each of the three existing Senior High Schools the following sponsored athletic programs are in fragile positions and are in danger of not fielding a team next year or in the near future.

<b>Coughlin</b>	<b>GAR</b>	<b>Meyers</b>
Girls Swimming	Varsity Football	Boys Cross Country
Boys Volleyball	Boys Cross Country	Girls Cross Country
	Girls Cross Country	Golf
	Golf	Girls Swimming
	Girls Basketball	Freshmen Football
	Girls Soccer (Forfeited 2013)	Freshmen Field Hockey
	Freshmen Football	

# 2016-2017 SEASON

Fall Sport	Coughlin	GAR	Meyers	Winter Sport	Coughlin	GAR	Meyers	Spring Sport	Coughlin	GAR	Meyers
Football	5-5	5-5	5-5	Boys Basketball	2-20	16-6	17-5	Baseball	4-4	3-6	7-3
Boys Soccer	8-4-2	6-10	11-5	Girls Basketball	0-22	1-21	14-8	Softball	0-7	0-7	4-4
Girls Soccer	6-6	1-15	7-8-1	Wrestling	3-3	NS	5-0	Boys Track and Field	4-1	1-4	5-0
Field Hockey	8-6	0-12	9-3	Girls Swimming	3-9	NS	0-12	Girls Track and Field	0-5	0-5	1-4
Girls Volleyball	0-17	1-16	7-10	Boys Swimming	NS	NS	NS	Boys Volleyball	3-5	NS	NS
Golf	3-7	0-11	4-7	<b>TOTALS</b>	<b>8-54</b>	<b>17-27</b>	<b>36-25</b>	Boys Tennis	NS	NS	NS
Boys Cross Country	8-10	5-13	0-17					Boys Lacrosse	1-7	NS	NS
Girls Cross Country	1-12	0-12	0-17					Girls Lacrosse	0-8	NS	NS
Girls Tennis	5-8	2-11	NS					<b>TOTALS</b>	<b>12-37</b>	<b>4-22</b>	<b>17-11</b>
<b>TOTALS</b>	<b>43-75</b>	<b>20-105</b>	<b>43-72</b>								

**League Results Only – Courtesy of PIAA D2 Website**

# 2016-2017 SEASON

**COUGHLIN**

**63-166**

**GAR**

**41-154**

**MEYERS**

**96-108**

**ALL 3 COMBINED**

**200-428**

**League Results Only – Courtesy of PIAA D2 Website**

# PREVIOUS 4 FALL SEASONS

## COUGHLIN

Football	20-10
Field Hockey	31-7
Boys Soccer	41-2-4
Girls Soccer	39-4-2
Girls Volleyball	7-44
Golf	27-7
Boys XC	35-15
Girls XC	0-29
Girls Tennis	22-17
<b>Totals</b>	<b>222-135-6</b>

## GAR

Football	16-14
Field Hockey	13-29-2
Boys Soccer	11-37-1
Girls Soccer	3-27
Girls Volleyball	18-33
Golf	1-31
Boys XC	0-48
Girls XC	0-30
Girls Tennis	6-33
<b>Totals</b>	<b>68-282-3</b>

## MEYERS

Football	13-17
Field Hockey	17-15-2
Boys Soccer	11-35-2
Girls Soccer	6-34-1
Girls Volleyball	4-47
Golf	9-25
Boys XC	6-44
Girls XC	8-40
Girls Tennis	N/S
<b>Totals</b>	<b>74-257-5</b>

**League Results Only – Courtesy of PIAA D2 Website**

# PREVIOUS 4 WINTER SEASONS

## COUGHLIN

Boys Basketball	13-29
Girls Basketball	3-39
Wrestling	11-9
Swimming	7-28
<b>Totals</b>	<b>34-105</b>

## GAR

Boys Basketball	34-5
Girls Basketball	18-21
Wrestling	4-12
Swimming	N/S
<b>Totals</b>	<b>56-38</b>

## MEYERS

Boys Basketball	34-5
Girls Basketball	22-18
Wrestling	15-1
Swimming	4-12
<b>Totals</b>	<b>75-36</b>

# PREVIOUS 4 SPRING SEASONS

## COUGHLIN

Baseball	15-26
Softball	6-39
Boys Track	19-2
Girls Track	3-18
Boys Volleyball	19-17
Girls Lacrosse	33-7
Boys Tennis	4-28
<b>Totals</b>	<b>99-137</b>

## GAR

Baseball	12-28
Softball	8-28
Boys Track	6-15
Girls Track	0-21
Boys Volleyball	N/S
Girls Lacrosse	N/S
Boys Tennis	N/S
<b>Totals</b>	<b>26-92</b>

## MEYERS

Baseball	19-21
Softball	13-23
Boys Track	12-9
Girls Track	4-17
Boys Volleyball	N/S
Girls Lacrosse	N/S
Boys Tennis	N/S
<b>Totals</b>	<b>48-70</b>

**League Results Only – Courtesy of PIAA D2 Website**



# PREVIOUS 4 SEASONS TOTAL

## COUGHLIN

Fall Sports	<b>222-135-6</b>
Winter Sports	<b>34-105</b>
Spring Sports	<b>99-137</b>
<b>Totals</b>	<b>355-377-6</b>

## GAR

Fall Sports	<b>68-282-3</b>
Winter Sports	<b>56-38</b>
Spring Sports	<b>26-92</b>
<b>Totals</b>	<b>150-412-3</b>

## MEYERS

Fall Sports	<b>74-257-5</b>
Winter Sports	<b>75-36</b>
Spring Sports	<b>48-70</b>
<b>Totals</b>	<b>197-363-5</b>

# THE FOLLOWING SPORTS WILL MOVE UP A CLASSIFICATION IN THE NEXT PIAA CYCLE

- **GAR**

- **GIRLS VOLLEYBALL (19-49) (0-17 THIS YEAR)**
- **GIRLS BASKETBALL (19-42)**
- **SOFTBALL (8-35)**

- **MEYERS**

- **BASEBALL (26-24)**

- **COUGHLIN**

- **GIRLS LACROSSE (33-15)**
- **SOFTBALL (6-46)**

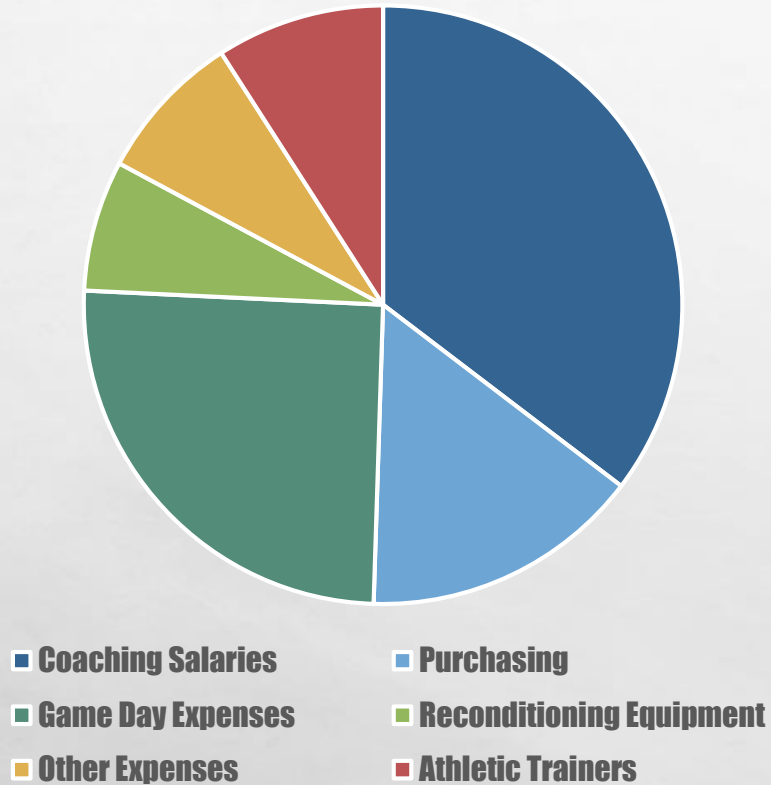
- **FUTURE OPPONENTS FOR THESE PROGRAMS NOW THAT THEY MOVED UP**

- **HAZLETON**
- **SCRANTON**
- **WWV**
- **DEL VALLEY**

- **MOST OF THESE PROGRAMS STRUGGLED TO COMPETE IN THE LOWER CLASS, HOW WILL THEY FARE NOW?**

# CURRENT FINANCIAL BUDGETING

## Athletic Expenses



**Salaries - \$485,000**

**Purchasing - \$205,000\***

**Game Day Expenses - \$350,000\*\***

**Reconditioning - \$100,000**

**Other Expenses - \$115,000\*\*\***

**Athletic Trainers - \$126,000**

**\*Will increase by up to 30% because all 3 schools have not had new uniforms in all sports for last 2 years and many sports need new uniforms**

**\*\* Transportation included in Game Day Expenses**

**\*\*\* Include Tournament Fees, Van Rentals , Meal Money , Emergency equipment needed after bids go out, etc.**

**Information is based off Title IX Report**

# PROJECTED SAVINGS

- **GAME DAY - \$150,000**
  - **ESTIMATED SAVINGS \$200,000**
- **EQUIPMENT PURCHASING - \$100,000**
  - **ESTIMATED SAVINGS \$105,000** *(WE INCLUDED A SLIGHT INCREASE FOR NEW UNIFORMS)*
- **COACHING SALARIES - \$165,000**
  - **ESTIMATED SAVINGS - \$320,000**
- **RECONDITIONING - \$20,000**
  - **ESTIMATED SAVINGS - \$80,000**
- **OTHER EXPENSES - \$40,000**
  - **ESTIMATED SAVINGS - \$75,000**
- **ATHLETIC TRAINERS - \$84,000 (REDUCING FROM THREE TRAINERS DOWN TO TWO)**
  - **ESTIMATED SAVINGS - \$42,000**

**ESTIMATED PROJECTED TOTAL SAVINGS...**

**\$700,000 - \$900,000**