

Timeline of Events

- Fall of 2013 Concerns with Academic Achievement
- Fall of 2014 Flex Schedule
 - Smaller Class Sizes (Core Subjects Less then 24 Students)
 - More <u>Elective Opportunities</u>
- August 2014 Authorization of The Feasibility Study
- December of 2014 <u>Presentation of the Feasibility Study</u> at CHS
- February 2015 <u>Internal Financial Analysis</u> (pg 7)
- March 2015 Internal <u>Facility Plan</u> Updated and expanded 2030
- Fall of 2015 PDE assistance through the PFM Group
- January 2016 Closed Coughlin Main Building
- January 2016 Mackin School Opens

- <u>February 2016 District meeting</u> for Public Input on three options
 - Modular
 - Split Schedule
 - Times Leader Building
- March 2016 PFM Group Report presented to Public
- April 2016 District Approved Financial Plan "Pathway to The Future"
- August 2016 Kistler Expansion and Renovation Approved by Zoning
 - Pending Appeal (September 2016)
- October 2016 Public Presentation of:
 - Exploration of a Creative and Performing Art Center
 - Potential Sports Complex at Solomon Site
 - District Comprehensive Plan
- December 2016 Zoning Hearing
 - Times Leader Building Approved
 - New High School Expansion Denied by Wilkes-Barre Zoning Board

Pathways	Problem	Solutions	Results
Academics	Academic Achievement	Flex Schedule Additional Electives PA Standards – PA Core Comprehensive Plan (2017-2020)	25 of 34 Mandated State Assessments showed growth. All Three High Schools Improved Proficiency on All Keystone Exams. \$8 Million Awarded in Scholarships
Financial	Financial Deficit	Pathway to the Future (Internal Analysis & PFM)	Structurally Balanced Budget following a multi-year board approved plan
Facilities	Deteriorating Facilities	Feasibility Study Facility Plan Maintenance Plan	Kistler 7 th -8 th Addition New High School Consolidation (Site TBA) Maintenance Schedule of all buildings

